

COMMISSION ON AUDIT
REGIONAL OFFICE NO. XIII
BUTUAN CITY

PROCUREMENT MONI

As of December 31

| Code (UACS/PAP) | Procurement Programs/ Projects | PMO/End-User | Is This an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | |
|---|--|--------------|--|-------------------------|-----------------------------|----------------------|--------------|-------------------|-----------------------|---------------------|----------|---|-------------------------|------------------|--------------------|-----------------------------------|
| | | | | | Pre-Proc Conference | Ads/Post of ITB/RFQs | Pre-bid Conf | Eligibility Check | Sub/Open of Bids/RFQs | Bid/RFQs Evaluation | Post Qua | Date of BAC Resolution Recommending Award | Notice of Award/PO date | Contract Signing | *Notice to Proceed | Delivery/ Completion |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | |
| 50202010-00 | Lot 1, Customized Training Kit with COA Logo, Totr bag with zipper, canvass cloth (white) with a dimension of 13" x 15". | A | No | Small Value Procurement | N/A | 06/15/2023 | N/A | N/A | 06/27/2023 | 06/27/2023 | N/A | 06/27/2023 | 07/04/2023 | 07/05/2023 | N/A | 08/03/2023 |
| 50202010-00 | Lot 1, Catering services, lunch and two(2) snacks for the month of July, 2023, COA personnel. | A | No | Small Value Procurement | N/A | 06/27/2023 | N/A | N/A | 07/03/2023 | 07/03/2023 | N/A | 07/03/2023 | 07/03/2023 | 07/03/2023 | N/A | 07/04-06, 10-13, 17-20/2023 |
| 50203210-07 | Lot 1, Sound System Mixer, FOMIX GTP 1622FX Power Mixer | A | No | Small Value Procurement | N/A | 06/14/2023 | N/A | N/A | 06/04/2023 | 06/04/2023 | N/A | 06/04/2023 | 02/21/2023 | 02/28/2023 | N/A | 07/11/2023 |
| 50213060-01 | Lot 1, Car Battery, Maintenance free, 9 plates, MOTOLITE GOLD | A | No | Small Value Procurement | N/A | 06/16/2023 | N/A | N/A | 07/04/2023 | 07/04/2023 | N/A | 07/04/2023 | 07/04/2023 | 07/07/2023 | N/A | 07/10/2023 |
| 50203010-00 | Lot 1, Catering services, lunch and two(2) snacks for GAD Planning, Budgetting & Auditing on July 25 to 27, 2023. | A | No | Small Value Procurement | N/A | 07/04/2023 | N/A | N/A | 07/17/2023 | 07/17/2023 | N/A | 07/17/2023 | 07/17/2023 | 07/18/2023 | N/A | 07/25-27/2023 |
| 50203220-01 | Lot 1, Ergonomic Boss Chair, Leather, GDO-2022 for RDs office. | A | No | Small Value Procurement | N/A | 06/22/2023 | N/A | N/A | 07/17/2023 | 07/17/2023 | N/A | 07/17/2023 | 07/18/2023 | 07/21/2023 | N/A | 08/14/2023 |
| 50203220-01 | Lot 1 & 2, Visitors Chair without Armrest and Executive Swivel Chair. | A | No | Small Value Procurement | N/A | 07/04/2023 | N/A | N/A | 07/17/2023 | 07/17/2023 | N/A | 07/17/2023 | 07/18/2023 | 07/21/2023 | N/A | 08/07/2023 |
| 50202010-00 | Lot 1, Catering services, lunch and two(2) snacks for August to October, 2023 COA training sessions, COA Personnel.. | A | No | Small Value Procurement | N/A | 07/27/2023 | N/A | N/A | 07/31/2023 | 07/31/2023 | N/A | 07/31/2023 | 07/31/2023 | 07/31/2023 | N/A | 08/1-3, 09/5-7 & 10/16-18/2023 |
| 50202010-00 | Lot 1, Catering services, lunch and two(2) snacks for the month of August, 2023, Agency Personnel. | A | No | Small Value Procurement | N/A | 08/03/2023 | N/A | N/A | 08/07/2023 | 08/07/2023 | N/A | 08/07/2023 | 08/07/2023 | 08/07/2023 | N/A | 08/8-10, 15-17, 22-24, 29-31/2023 |
| 50203210-99 | Lot 1 & 2, Air compressor, Jack stand and vacuum cleaner for COA vehicles use. | A | No | Small Value Procurement | N/A | 06/22/2023 | N/A | N/A | 08/07/2023 | 08/07/2023 | N/A | 08/07/2023 | 08/10/2023 | 08/15/2023 | N/A | 09/19/2023 |

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|-------------|---|---|----|-------------------------|-----|------------|-----|-----|------------|------------|-----|------------|------------|------------|-----|------------|
| 50203210-99 | Lot 1, Water Pump, 1.5HP. ZACCHI for PSAO, Surigao del Norte use. | A | No | Small Value Procurement | N/A | 07/17/2023 | N/A | N/A | 08/07/2023 | 08/07/2023 | N/A | 08/07/2023 | 08/10/2023 | 08/11/2023 | N/A | 08/30/2023 |
| 50203220-01 | Lot 1, Executive Swivel Chair for ORSA, CGS 3, 5 & 6. | A | No | Small Value Procurement | N/A | 07/24/2023 | N/A | N/A | 08/07/2023 | 08/07/2023 | N/A | 08/07/2023 | 08/10/2023 | 08/11/2023 | N/A | 08/14/2023 |
| 50203210-99 | Lot 1, Water Dispenser, Hot & Cold, Bottom Load, TOSHIBA. | A | No | Small Value Procurement | N/A | 08/03/2023 | N/A | N/A | 08/16/2023 | 08/16/2023 | N/A | 08/16/2023 | 08/17/2023 | 08/18/2023 | N/A | 08/29/2023 |
| 50213060-01 | Lot 1, Repairs and maintenance of Toyota Innova, SHJ-228. | A | No | Small Value Procurement | N/A | 03/08/23 | N/A | N/A | 08/16/2023 | 08/16/2023 | N/A | 08/16/2023 | 08/17/2023 | 08/18/2023 | N/A | 09/11/2023 |
| 50213050-03 | Repairs and mainteance of Duplo Duplicator, DP-U550. | A | No | Direct Contracting | N/A | 09/01/2023 | N/A | N/A | N/A | N/A | N/A | N/A | 09/04/2023 | 09/08/2023 | N/A | 09/11/2023 |
| 50213060-01 | Lot 1, Repairs and maintenance, Toyota GL Grandia Tourer Z5S033. | A | No | Direct Contracting | N/A | 09/07/2023 | N/A | N/A | N/A | N/A | N/A | N/A | 05/04/2023 | 05/05/2023 | N/A | 11/08/2023 |
| 50213060-01 | Lot 1, Car Battery, Maintenance free, 9 plates, MOTOLITE GOLD | A | No | Small Value Procurement | N/A | 08/29/2023 | N/A | N/A | 09/12/2023 | 09/12/2023 | N/A | N/A | 09/15/2023 | 09/20/2023 | N/A | 10/17/2023 |
| 50203220-01 | Lot 1, Supply, delivery and installation of combi-blinds and window roll-up blinds. | A | No | Small Value Procurement | N/A | 09/01/2023 | N/A | N/A | 09/12/2023 | 09/12/2023 | N/A | N/A | 09/15/2023 | 09/20/2023 | N/A | 10-20/2023 |
| 50213060-01 | Lot 1, Repairs and maintenance of Toyota Innova, SHJ-300 | A | No | Small Value Procurement | N/A | 09/01/2023 | N/A | N/A | 09/12/2023 | 09/12/2023 | N/A | N/A | 09/15/2023 | 09/20/2023 | N/A | 11/09/2023 |
| 50203010-00 | Lot 2, ICT Devices & Accessories ofr the 2nd quarter of 2023. | A | No | Shopping (Sec. 52.1b) | N/A | 09/07/2023 | N/A | N/A | 09/25/2023 | 09/25/2023 | N/A | N/A | 10/02/2023 | 10/05/2023 | N/A | 10/25/2023 |
| 50213060-01 | Lot 1, Repairs and maintenance of Mitsubishi Strada, 100K km check-up. | A | No | Small Value Procurement | N/A | 09/08/2023 | N/A | N/A | 09/26/2023 | 09/26/2023 | N/A | N/A | 10/02/2023 | 10/06/2023 | N/A | 11/30/2023 |
| 50213060-01 | Lot 1. Repais and maintenance of Toyota Innova, SHJ-228. | A | No | Small Value Procurement | N/A | 09/18/2023 | N/A | N/A | 09/26/2023 | 09/26/2023 | N/A | N/A | 10/02/2023 | 10/04/2023 | N/A | 10/26/2023 |
| 50213050-03 | Lot 1, Brand new airconditioning unit, 1.5HP, Inverter, split type, KOPPEL | A | No | Small Value Procurement | N/A | 09/21/2023 | N/A | N/A | 10/03/2023 | 10/03/2023 | N/A | N/A | 10/10/2023 | 10/11/2023 | N/A | 12/18/2023 |
| 50203220-01 | Lot 1, Materials and supplies for the fabrication of cabinet for TSO office use. | A | No | Small Value Procurement | N/A | 09/26/2023 | N/A | N/A | 10/10/2023 | 10/10/2023 | N/A | N/A | 10/10/2023 | 10/12/2023 | N/A | 10/12/2023 |
| 50213060-01 | Lot 1, Car Battery, Maintenance free, 9 plates, MOTOLITE GOLD | A | No | Small Value Procurement | N/A | 09/26/2023 | N/A | N/A | 10/10/2023 | 10/10/2023 | N/A | N/A | 10/11/2023 | 10/12/2023 | N/A | 10/16/2023 |
| 50203210-02 | Lot 1, Brand new airconditioning unit, 1.0HP, Inverter, split type, KOPPEL | A | No | Small Value Procurement | N/A | 09/26/2023 | N/A | N/A | 10/16/2023 | 10/16/2023 | N/A | N/A | 10/17/2023 | 10/18/2023 | N/A | 10/25/2023 |
| 50203010-00 | Lot 1, Common Office Supplies for the 2nd quarter of 2023. | A | No | Shopping (Sec. 52.1b) | N/A | 10/16/2023 | N/A | N/A | 11/13/2023 | 11/13/2023 | N/A | N/A | 11/15/2023 | 11/16/2023 | N/A | 11/22/2023 |

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|-------------|--|---|----|-------------------------|------------|------------|------------|------------|------------|------------|---------------|------------|------------|------------|------------|---|
| 50203990-00 | Lot 2, Cleaning Supplies for the 2nd quarter of 2023. | A | No | Small Value Procurement | N/A | 10/16/2023 | N/A | N/A | 11/13/2023 | 11/13/2023 | N/A | N/A | 11/15/2023 | 11/16/2023 | N/A | 11/22/2023 |
| 50203990-00 | Lot 3, Electrical Supplies for the 2nd quarter of 2023. | A | No | Small Value Procurement | N/A | 10/16/2023 | N/A | N/A | 11/13/2023 | 11/13/2023 | N/A | N/A | 11/15/2023 | 11/16/2023 | N/A | 11/17/2023 |
| 50213060-01 | Lot 1, Repairs and maintenance of Mitsubishi Strada. | A | No | Small Value Procurement | N/A | 10/26/2023 | N/A | N/A | 11/21/2023 | 11/21/2023 | N/A | N/A | 11/22/2023 | 11/23/2023 | N/A | 11/30/2023 |
| 50213060-01 | Lot 1, Tubeless tire, steel belted, 205/65R15 for Toyota Innova, SHJ-248 & 300. | A | No | Small Value Procurement | N/A | 10/26/2023 | N/A | N/A | 11/21/2023 | 11/21/2023 | N/A | N/A | 11/22/2023 | 11/23/2023 | N/A | 11/29/2023 |
| 50299990-09 | Lot 1, Food packs, two(2) snacks (AM/PM) and Lunch for GLS cum TBA on Dec.. 6-7, 2023 | A | No | Small Value Procurement | N/A | 11/20/2023 | N/A | N/A | 11/28/2023 | 11/28/2023 | N/A | N/A | 11/29/2023 | 11/30/2023 | N/A | 12/6-7/2023 |
| 50203210-03 | Lot 1, Computer Printer, Ink Type with ADF for RTU use. | A | No | Small Value Procurement | N/A | 11/22/2023 | N/A | N/A | 12/05/2023 | 12/05/2023 | N/A | N/A | 12/11/2023 | 12/12/2023 | N/A | 12/13/2023 |
| 50203010-00 | Procurement of catering services for COA training sessions from September to November, 2023. | A | No | Public Bidding | | 07/30/2023 | 08/08/2023 | 06/19/2023 | 08/22/2023 | 08/22/2023 | 08/25-29/2023 | 09/01/2023 | 09/01/2023 | 09/11/2023 | 12/10/23 | 09/12-14,19-21, 26-28, 10/2-5, 9-12,18-20, 23-27, 11/6-9,13-16, 20-23,27-29/2023. |
| 50604050-03 | Procurement of Various IT Equipments | A | No | Public Bidding | 08/08/2023 | 08/10/2023 | 08/17/2023 | 08/29/2023 | 08/29/2023 | 08/29/2023 | 09/06-08/2023 | 09/14/2023 | 09/19/2023 | 10/03/2023 | 10/04/2023 | 12/05/2023 |
| 50203010-00 | Lot 1, Office supplies (Stapler, Standard Type) for the 3th & 4th quarter of 2023. | A | No | Agency-to-agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 09/04/2023 | 09/04/2023 | 09/08/2023 | 09/08/2023 | 09/08/2023 |
| 50203990-00 | Lot 2, Cleaning Supplies for the 2nd quarter of 2023. | A | No | Agency-to-agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10/16/2023 | 10/10/2023 | 10/24/2023 | 10/24/2023 | 10/24/2023 |

Total Alloted Budge

Total Contract Price of Procu

Total Savings(Total Alloted B

ON-GOING PROCUREMENT ACTIVITIES

| | | | | | | | | | | | | | | | | |
|-------------|---|---|----|----------------|------------|------------|------------|------------|------------|------------|---------------|------------|------------|------------|------------|----------|
| 50604040-01 | Construction of 1-Storey Duplex Director's Quarter, COA Regional Office No. XIII, Butuan City | A | No | Public Bidding | 07/05/2023 | 07/08/2023 | 07/14/2023 | 07/26/2023 | 07/26/2023 | 07/26/2023 | 07/27-28/2023 | 07/31/2023 | 08/01/2023 | 08/07/2023 | 08/08/2023 | On-going |
| 50604040-01 | Construction of PSAO Building Phase 1, Brgy. Don Paulino, Dapa, Surigao Del Norte. | A | No | Public Bidding | | 07/27/2023 | 08/08/2023 | 08/22/2023 | 08/22/2023 | 08/22/2023 | 08/29-31/2023 | 09/01/2023 | 09/08/2023 | 09/11/2023 | 09/12/2023 | On-going |

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|-------------------------------------|--|---|-----|-------------------------|------------|------------|------------|------------|------------|------------|---------------|------------|------------|------------|----------|----------|
| 50604040 | Construction of 2-Storey Records Audit Evidence Management Unit at the COA Regional Office No. XIII. | A | No | Public Bidding | 10/18/2023 | 10/19/2023 | 10/26/2023 | 11/13/2023 | 11/13/2023 | 11/13/2023 | 11/20-22/2023 | 11/20/2023 | 11/21/2023 | 12/05/2023 | 07/12/23 | On-going |
| 50604050-03 | Procurement of Various IT Equipments (failed lots from August 2023 bidding - Lot 2, 3, 4 & 7 | A | No | Public Bidding | 10/18/2023 | 11/25/2023 | 12/04/2023 | 12/20/2023 | 12/20/2023 | 12/20/2023 | 12/21-23/2023 | 12/28/2023 | 12/28/2023 | On-going | | |
| 50212030-00 | Procurement of Security Services for COA Regional Office No. XIII and PSAOs | A | Yes | Public Bidding | 10/18/2023 | 11/25/2023 | 12/04/2023 | 12/20/2023 | 12/20/2023 | 12/20/2023 | 12/27/2023 | 12/28/2023 | On-going | | | |
| 50212020-00 | Procurement of Janitorial Services for COA Regional Office No. XIII, Butuan City. | A | Yes | Public Bidding | 10/18/2023 | 11/25/2023 | 12/04/2023 | 12/20/2023 | 12/20/2023 | 12/20/2023 | 12/27/2023 | 12/29/2023 | On-going | | | |
| 50604040-01 | Improvement of Comfort Rooms, COA Regional Office No. XIII, Butuan City | A | No | Public Bidding | 12/21/2023 | 12/22/2023 | On-going | | | | | | | | | |
| 50213060-01 | Repairs and maintenance of Toyota Innova, SHJ-248. | A | No | Small Value Procurement | N/A | 11/21/2023 | N/A | N/A | 12/27/2023 | 12/27/2023 | N/A | N/A | 12/27/2023 | 12/28/2023 | N/A | on-going |
| 50213040-01 | High Bay Lights, 150W, Daylight, Ultra Bright LED for COA MPCC. | A | No | Small Value Procurement | N/A | 12/11/2023 | N/A | N/A | 12/27/2023 | 12/27/2023 | N/A | N/A | 12/27/2023 | 12/28/2023 | N/A | on-going |
| Total Alloted Budget of On-g | | | | | | | | | | | | | | | | |

Legend(End-user)

- A - ATFS [Administration, Training, Finance Services (inculging RDs/ARDs office)]
- B - RTITS (Regional Technical & Information Technology Services)
- C - Legal Services
- D - Audit Groups (SUCs/WDs/LGUs/GOCCs)

* Note:

Notice to proceed is indicated in the Purchase Order (PO) to deliver on or before 15 days upon receipt of the same.

Prepared by:



DANTE M. JABUTAY
HEAD, BAC Secretariat

Reviewed by:



JUNREY E. LABATOS
BAC Chairperson

Approved by:



MERNE T. PEÑARANDA
Regional Director

| | | | | | | | | | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---|------------|------------|------------|------------|---------------|-----|-----|
| 11/22/2023 | GF | 79,783.00 | 79,783.00 | | 69,810.00 | 69,810.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 11/17/2023 | GF | 18,900.00 | 18,900.00 | | 18,820.00 | 18,820.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 11/30/2023 | GF | 20,770.03 | 20,770.03 | | 20,770.03 | 20,770.03 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 11/29/2023 | GF | 48,000.00 | 48,000.00 | | 46,880.00 | 46,880.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 12/6-7/2023 | GF | 354,000.00 | 354,000.00 | | 277,300.00 | 277,300.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 12/13/2023 | GF | 33,000.00 | 33,000.00 | | 27,998.00 | 27,998.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 09/12-14,19-21, 26-28, 10/2-5, 9-12,18-20, 23-27, 11/6-9,13-16, 20-23,27-29/2023. | GF | 1,165,000.00 | | 1,165,000.00 | 932,400.00 | | 932,400.00 | PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter | 06/06/2023 | 06/19/2023 | 06/19/2023 | 06/19/2023 | 06/20-22/2023 | N/A | |
| 12/05/2023 | GF | 910,000.00 | | 910,000.00 | 859,345.00 | | 859,345.00 | PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter | 08/17/2023 | 08/29/2023 | 08/29/2023 | 08/29/2023 | 09/06-08/2023 | N/A | |
| 09/08/2023 | GF | 800.00 | 800.00 | | 610.40 | 610.40 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 10/24/2023 | GF | 0.00 | 15,460.00 | | | 14,209.19 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Net of Procurement Activities | | 4,937,743.13 | 2,878,203.13 | 2,075,000.00 | | | | | | | | | | | |
| Procurement Activities Conducted | | | | | 4,195,578.88 | 2,418,043.07 | 1,791,745.00 | | | | | | | | |
| Budget - Total Contract Price) | | | | | 742,164.25 | | | | | | | | | | |

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|--|--|---------------|--|---------------|---------------|--|---------------|---|------------|------------|------------|------------|---------------|----------|--|
| | | | | | | | | PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter | | | | | | | |
| | | 7,964,894.40 | | 7,964,894.40 | 6,260,841.93 | | 6,260,841.93 | PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter | 07/14/2023 | 07/26/2023 | 07/26/2023 | 07/26/2023 | 07/27-28/2023 | On-going | |
| | | 30,000,000.00 | | 30,000,000.00 | 27,329,495.10 | | 27,329,495.10 | PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter | 08/08/2023 | 08/22/2023 | 08/22/2023 | 08/22/2023 | 08/29-31/2023 | On-going | |

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|--------------------------------------|----|----------------------|------------------|----------------------|----------------------|------------------|----------------------|---|------------|------------|------------|------------|---------------|----------|--|
| | | 11,680,000.00 | | 11,680,000.00 | 9,228,042.71 | | 9,228,042.71 | PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter | 10/18/2023 | 10/19/2023 | 10/26/2023 | 11/13/2023 | 11/20-22/2023 | On-going | |
| | | 1,085,000.00 | | 1,085,000.00 | 1,077,506.00 | | 1,077,506.00 | PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter | 12/04/2023 | 12/20/2023 | 12/20/2023 | 12/20/2023 | 12/21-23/2023 | On-going | |
| | | 5,126,000.00 | | 5,126,000.00 | 5,122,964.88 | | 5,122,964.88 | PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter | 12/04/2023 | 12/20/2023 | 12/20/2023 | 12/20/2023 | 12/27/2023 | On-going | |
| | | 1,647,142.86 | | 1,647,142.86 | 1,640,518.44 | | 1,640,518.44 | PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter | 12/04/2023 | 12/20/2023 | 12/20/2023 | 12/20/2023 | 12/27/2023 | On-going | |
| | | 861,549.00 | | 861,549.00 | 0.00 | | | PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter | | | | | | | |
| | GF | 13,505.14 | 13,505.14 | | 13,505.14 | 13,505.14 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | GF | 41,700.00 | 41,700.00 | | 14,571.00 | 14,571.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| ngoing Procurement Activities | | 58,419,791.40 | 55,205.14 | 58,364,586.26 | 50,687,445.20 | 28,076.14 | 50,659,369.06 | | | | | | | | |